

GENERAL FUND REVENUE BUDGET & COUNCIL TAX 2014/15**Green, Conservative and Labour & Co-operative
Groups' Joint Amendment**

It is proposed to revise the use of the £0.306m unallocated one-off reserves identified in table 6 on page 17 of the agenda as follows:

- To provide £0.120m transition funding for Able & Willing allowing the service until September 2015 for further business to be generated;
- To allocate £0.165m to the overall discretionary grants budget for one year whilst alternative funding options are developed;
- To allocate £0.015m for Pride in addition to the £0.010m to be carried forward from the 2013/14 allocation to support the Parade and Village party; and
- To provide £0.006m one-off transitional funding to help Employment Support within Adult Social Care to shift to new models of working.

It is proposed to use the unallocated £0.023m resources in contingency set out in paragraph 3.4 of the Supplementary Financial Information report on page 330 of the agenda:

- To reverse the £0.009m saving in Children's Services shown on page 75 of the agenda thereby removing the 2% reduction in Community & Voluntary Sector contracts for short breaks for disabled children;
- To reverse the £0.007m saving in Children's Services shown on page 75 of the agenda thereby removing the 2% reduction in Community & Voluntary Sector contracts for Link Plus; and
- To use the remaining £0.007m to reverse part of the £0.068m efficiency savings in the short break residential budget shown on page 68 of the agenda.